

**EASTWOOD CHURCH
2016 "PROPOSED" OPERATING BUDGET**

	Total
REVENUES:	
Tithes and Offerings	456,600
Wednesday Night Dinners	14,000
	<u>470,600</u>
 EXPENSES:	
Buildings and Grounds	103,700
Operations	34,700
Capital Improvements	20,628
Personnel/Benefits/Expenses	249,772
Discipleship/ Leadership Development/ Fellowship	29,600
Student Ministry	8,100
Children's Ministry	8,750
Worship	5,150
Missions	10,200
	<u>470,600</u>
 Difference	 <u><u>-</u></u>